NYS February, 2004

	, 2004								EXPEC	TED					
		TANE ADC 9	TANF ADC & MA-ADC SNA		Р МА ЦВ	TANF & MA	ADC SNA	9 MA UD	PENETR RAT		551 & 1	MA-SSI			
		TANE ADC 6				Total	Total	Percent	Expected	% of	001 01	•IA-00I	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Albany	TOTALS:	17,688	14,945	2,154	1,214	19,842	16,159	81%	92%	88%	4,394	995	24,236	17,154	71%
Mandatory	Capital District Physicians Health Plan		12,005		885		12,890	65%				858		13,748	57%
	HealthNow/BlueShield of NENY		81		26		107	1%				3		110	0%
	NYS Catholic Health Plan		1,812		225		2,037	10%				93		2,130	9%
	Wellcare Of New York		1,047		78		1,125	6%				41		1,166	5%
Allegany	TOTALS:	3,750	1,108	375	92	4,125	1,200	29%	90%	32%	979	202	5,104	1,402	27%
Voluntary	Health Choice (Partial) HealthNow/BCBS-WNY/		305		26		331	8%				150		481	9%
	Community Blue		803		66		869	21%				52		921	18%
Broome	TOTALS:	13,555	12,155	,	1,021	14,925	13,176	88%	90%	98%	3,597	1,001	18,522	14,177	77%
Mandatory	Broome MAX Capital District Physicians		4,668		314		4,982	33%				709		5,691	31%
	Health Plan NYS Catholic Health Plan		7,098 389		656 51		7,754 440	52% 3%				271 21		8,025 461	43% 2%
Cattaraugus	TOTALS:	6,400	4,993		333	6,812	5,326	78%	91%	85%	1,550	632	8,362	5,958	71%
Mandatory	HealthNow/BCBS-WNY/ Community Blue	0,400	3,933		262	0,012	4,195	62%	3170	0370	1,550	558	,	4,753	57%
Mandatory	NYS Catholic Health Plan		1,060		71		1,131	17%				74		1,205	14%
Cayuga			-				,							-	
Voluntary	TOTALS:	5,469	0	<u> </u>	0	5,843	0	0%	89%	0%	, -	0	,	0	
Chautauqua	TOTALS: HealthNow/BCBS-WNY/	13,245	9,992		1,142	14,902	11,134	75%	85%	88%	2,726	1,171	17,628	12,305	70%
Mandatory	Community Blue		3,790		436		4,226	28%				368		4,594	26%
	NYS Catholic Health Plan		5,591		581		6,172	41%				563		6,735 976	38%
Ch a ma um m	Primary Health TOTALS:	0.700	611		125	0.044	736	5%	000/	400/	4.000	240			6% 42%
Chemung	Southern Tier Pediatrics	8,763	3,709	851	246	9,614	3,955	41%	89%	46%	1,963	908	11,577	4,863	42%
Voluntary	(Partial)		2,607				2,607	27%				252		2,859	25%
	Southern Tier Priority (Partial)		1,102		246		1,348	14%				656		2,004	17%
Chenango Voluntary	TOTALS:	4,952	0	237	0	5,189	0	0%	92%	0%	1,001	0	6,190	0	0%
Clinton Voluntary	TOTALS:	5,941	0	461	0	6,402	0	0%	86%	0%	1,571	0	7,973	0	0%

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NYS Februar	7,								EXPE						
		TANF ADC 8	R MA-ADC	SNA HR	& MA-HR	TANF & MA	-ADC SNA	& MA-HP	PENETR RAT		SSI &	MA-SSI			
						Total	Total	Percent	Expected	% of			Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Columbia	TOTALS: Capital District Physicians	3,355			192	3,630	2,821	78%	93%	83%	880		4,510		
Mandatory	Health Plan		2,036		145		2,181	60%				191		2,372	
	NYS Catholic Health Plan		202		20		222					7		229	
	Wellcare Of New York		391		27		418	12%				31		449	10%
Cortland	TOTALS:	4,296	468	297	20	4,593	488	11%	91%	12%	770	86	5,363	574	11%
Voluntary	NYS Catholic Health Plan		468		20		488	11%				86		574	11%
Delaware	TOTALS:	3,000	0	221	0	3,221	0	0%	92%	0%	746	0	3,967	0	0%
Dutchess	TOTALS:	9,827	2,542	892	120	10,719	2,662	25%	90%	27%	2,781	144	13,500	2,806	21%
Voluntary	Hudson Health Plan		75		8		83	1%				9		92	1%
	Wellcare Of New York		2,467		112		2,579	24%				135		2,714	20%
Erie	TOTALS:	68,813	57,580	9,135	5,751	77,948	63,331	81%	93%	88%	17,303	7,802	95,251	71,133	75%
Mandatory	Buffalo Community Health HealthNow/BCBS-WNY/		9,675		830		10,505	13%				391		10,896	11%
	Community Blue Independent Health		13,410		1,346		14,756					1,034		15,790	
	Association		19,175		1,513		20,688					1,730		22,418	
	NYS Catholic Health Plan		14,655	†	853		15,508	-				1,410		16,918	
	Total Full Risk		56,915		4,542		61,457					4,565		66,022	
	PCMP II (Partial)		90		36		126					254		380	
	PCMP III (Partial)		4		10		14	0%				257		271	0%
	PCMP II-A Special Care (Partial)		571		1,163		1,734	2%				2,726		4,460	5%
	Total Partial Risk		665		1,209		1,874					3,237		5,111	
Essex					,		,-					-, -			
Voluntary	TOTALS:	2,132	0	165	0	2,297	0	0%	92%	0%	583	0	2,880	0	0%
Franklin Voluntary	TOTALS:	3,539	0	315	0	3,854	0	0%	91%	0%	1,000	0	4,854	0	0%
Fulton	TOTALS:	5,329		421	42	5,750			92%						
Voluntary	Capital District Physicians Health Plan	0,020	871	.2.	42	3,733	913		0270	11 70	1,070	51	,	964	
	TOTALS:	2 4 4 7	2,273	193		3,640			89%	75%	643			2,584	
Genesee	HealthNow/BCBS-WNY/	3,447				3,640			89%	15%	643			,	
Mandatory	Community Blue Rochester Area HMO/		923		74		997					30		1,027	
	Preferred Care		1,350		83		1,433	39%				124		1,557	36%

NYS February, 2004

NYS February	7, 2004								EXPEC	:TFD					
									PENETR	ATION					
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR	TANF & MA Total	-ADC, SNA Total	& MA-HR Percent	RAT Expected	E % of	SSI &	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled		Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled		Enrolled	Enrolled
Greene	TOTALS:	3,194	2,814	265	183	3,459	2,997	87%	93%	93%	695	265	4,154	3,262	79%
Mandatory	Capital District Physicians Health Plan		1,878		121		1,999	58%				201		2,200	53%
	NYS Catholic Health Plan		348		29		377	11%				16		393	9%
	Wellcare Of New York		588		33		621	18%				48		669	16%
Hamilton		2.12						20/	2.10/				222		201
Voluntary	TOTALS:	216	0		0	237	0	0%	91%	0%			282	0	0%
Herkimer	TOTALS:	5,087	4,002		271	5,398	4,273	79%	92%	86%	898		6,296	4,376	
Mandatory	Excellus Health Plan		1,400		104		1,504	28%				37		1,541	24%
	NYS Catholic Health Plan United Healthcare Plan Of		1,792		116		1,908	35%				53		1,961	31%
	Upstate NY		810		51		861	16%				13		874	14%
Jefferson Voluntary	TOTALS:	8,667	0	705	0	9,372	0	0%	87%	0%	1,847	0	11,219	0	0%
Lewis	TOTALO.	0,007		703	0	3,372	0	0 70	01 70	0 70	1,047	J	11,213	0	0 70
Voluntary	TOTALS:	2,418	0	116	0	2,534	0	0%	93%	0%	421	0	2,955	0	0%
Livingston	TOTALS:	3,638	3,025	377	250	4,015	3,275	82%	92%	89%	690	207	4,705	3,482	74%
Mandatory	Excellus Health Plan		2,088		158		2,246	56%				106		2,352	50%
	Rochester Area HMO/ Preferred Care		937		92		1,029	26%				101		1,130	24%
Madison															
Voluntary	TOTALS:	4,176	0		0	4,417	0	0%	91%	0%			5,185	0	0%
Monroe	TOTALS:	56,320	43,520	,	4,035	65,427	47,555	73%	91%	80%	12,618	,	78,045	50,861	65%
Mandatory	Excellus Health Plan Rochester Area HMO/		32,511		3,098		35,609	54%				2,610		38,219	49%
	Preferred Care		11,009		937		11,946	18%				696		12,642	16%
Montgomery	TOTALS:	4,461	927	411	48	4,872	975	20%	92%	22%	809	78	5,681	1,053	19%
Voluntary	Capital District Physicians Health Plan		927		48		975	20%				78		1,053	19%
Nassau	TOTALS:	38,269	34,075		2,198	42,019	36,273	86%	92%	93%	10,297	1,789	52,316	38,062	73%
Mandatory	Affinity Health Plan	00,200	6,888	· ·	296	12,010	7,184	17%	0270	0070	10,201	262	02,010	7,446	
	HealthFirst PHSP		9,041		400		9,441	22%				334		9,775	19%
	Health Insurance Plan of		•				,							,	
	Greater New York		6,137		664		6,801	16%				580		7,381	14%
	NYS Catholic Health Plan United Healthcare Plan Of		5,182		255		5,437	13%				203		5,640	11%
	NY		3,891		363		4,254	10%				228		4,482	9%
	Vytra Health Plans Long		0.000		0.5.5		0.450	62.				465		0.000	001
	Island		2,936		220		3,156	8%				182		3,338	6%

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									EXPEC PENETR						
		TANF ADC 8	MA-ADC	SNA HR 8	& MA-HR	TANF & MA	-ADC, SNA	& MA-HR	RAT		SSI &	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Niagara	TOTALS:	14,025	13,213	1,665	1,181	15,690	14,394	92%	93%	99%	3,429	1,715	19,119	16,109	84%
Mandatory	HealthNow/BCBS-WNY/ Community Blue Independent Health		5,078		427		5,505	35%				514		6,019	31%
	Association		5,629		496		6,125	39%				891		7,016	37%
	NYS Catholic Health Plan		2,506	i	258		2,764	18%				310		3,074	16%
Oneida	TOTALS:	19,559	16,384	1,704	1,300	21,263	17,684	83%	92%	90%	5,328	1,647	26,591	19,331	73%
Mandatory	Excellus Health Plan		2,285		230		2,515	12%				98		2,613	10%
	NYS Catholic Health Plan United Healthcare Plan Of		9,295		762		10,057	47%				1,207		11,264	42%
	Upstate NY		4,804		308		5,112	24%				342		5,454	21%
Onondaga	TOTALS:	34,698	28,572	,	2,422	38,962	30,994	80%	89%	90%	8,049	,	47,011	33,550	71%
Mandatory	Excellus Health Plan		2,735		301		3,036	8%				130		3,166	
	NYS Catholic Health Plan		6,385		522		6,907	18%				622		7,529	16%
	SCHC Total Care United Healthcare Plan Of Upstate NY		10,770 8,682		990 609		11,760 9,291	30% 24%				1,135 669		12,895 9,960	27% 26%
Ontario	TOTALS:	5,017	4,060		220	5,473	4,280	78%	91%	86%	1,142		6,615	· ·	71%
Mandatory	Excellus Health Plan	3,017	3,368		162	3,473	3,530	64%	3176	00 /6	1,142	356	0,013	3,886	59%
Wandatory	Rochester Area HMO/ Preferred Care		692		58		750	14%				65		815	12%
Orange	TOTALS:	28,197	8,944	2,161	479	30,358	9,423	31%	91%	34%	4,269	812	34,627	10,235	30%
Voluntary	Affinity Health Plan		5,920		262		6,182	20%				621		6,803	20%
	Hudson Health Plan		1,273		142		1,415	5%				82		1,497	4%
	Wellcare Of New York		1,751		75		1,826	6%				109		1,935	6%
Orleans	TOTALS:	3,565	2,602	354	256	3,919	2,858	73%	92%	79%	602	132	4,521	2,990	66%
Mandatory	Excellus Health Plan HealthNow/BCBS-WNY/		890		75		965	25%				54		1,019	23%
	Community Blue		636		81		717	18%				22		739	16%
	NYS Catholic Health Plan		1,076	i	100		1,176	30%				56		1,232	27%
Oswego	TOTALS:	11,619	9,892	856	571	12,475	10,463	84%	92%	91%	1,936	705	14,411	11,168	77%
Mandatory	Excellus Health Plan		322		24		346	3%				15		361	3%
	NYS Catholic Health Plan		1,953		148		2,101	17%				124		2,225	15%
	SCHC Total Care United Healthcare Plan Of		3,418		232		3,650	29%				294		3,944	27%
	Upstate NY		4,199		167		4,366	35%				272		4,638	32%

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NYS February	,								EXPEC PENETR						
		TANF ADC 8	MA-ADC	SNA HR	& MA-HR	TANF & MA	-ADC, SNA	& MA-HR	RAT	_	SSI &	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Otsego	TOTALS:	3,524	8	228	0	3,752	8	0%	91%	0%	864	0	4,616	8	0%
Voluntary	Wellcare Of New York		8				8	0%						8	0%
Putnam	TOTALS:	1,187	193	148	10	1,335	203	15%	88%	17%	564	31	1,899	234	12%
Voluntary	Careplus, LLC		176		7		183	14%				29		212	11%
	GHI HMO Select		17		3		20	1%				2		22	1%
Rensselaer	TOTALS:	9,287	8,332	979	785	10,266	9,117	89%	92%	97%	2,179	519	12,445	9,636	77%
Mandatory	Capital District Physicians Health Plan HealthNow/BlueShield of		6,623		595		7,218	70%				437		7,655	62%
	NENY		684		112		796	8%				23		819	7%
	NYS Catholic Health Plan		768		54		822	8%				48		870	7%
	Wellcare Of New York		257		24		281	3%				11		292	2%
Rockland	TOTALS:	24,897	23,450	1,343	958	26,240	24,408	93%	92%	101%	2,635	610	28,875	25,018	87%
Mandatory	Affinity Health Plan Community Choice Health		1,682		175		1,857	7%				127		1,984	
	Plan Of Westchester		155		36		191	1%				16		207	
	Hudson Health Plan		3,474		242		3,716	14%				152		3,868	
	NYS Catholic Health Plan		16,238		392		16,630	63%				267		16,897	
St Lawrence	Wellcare Of New York		1,901		113		2,014	8%				48		2,062	7%
Voluntary	TOTALS:	9,090	0	699	0	9,789	0	0%	91%	0%	2,556	0	12,345	0	0%
Saratoga	TOTALS: Capital District Physicians	7,176	5,940	455	339	7,631	6,279	82%	92%	90%	1,903	293	9,534	6,572	69%
Mandatory	Health Plan HealthNow/BlueShield of		4,861		253		5,114	67%				250		5,364	56%
	NENY		419		42		461	6%				13		474	5%
	NYS Catholic Health Plan		660		44		704	9%				30		734	
Schenectady	TOTALS: Capital District Physicians	10,827	6,078	1,021	278	11,848	6,356	54%	90%	60%	2,644	762	14,492	7,118	
Voluntary	Health Plan		5,106		223		5,329	45%				697		6,026	
	NYS Catholic Health Plan		972		55		1,027	9%				65		1,092	8%
Schoharie	TOTALS: Capital District Physicians	2,149	67	162	7	2,311	74	3%	92%	3%	388	6	2,699	80	3%
Voluntary	Health Plan		67		7		74	3%				6		80	3%
Schuyler	TOTALS: Southern Tier Priority	1,406	118	125	22	1,531	140	9%	92%	10%	308	7	1,839	147	8%
Voluntary	(Partial)		118		22		140	9%				7		147	8%

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NYS February									EXPEC						
		TANF ADC 8	MA-ADC	SNA HR 8	& MA-HR	TANF & MA	-ADC, SNA	& MA-HR	PENETR RAT	_	SSI &	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Seneca	TOTALS:	2,160	1,391	138	59	2,298	1,450	63%	92%	68%	457	180	2,755	1,630	59%
Voluntary	Excellus Health Plan		1,391		59		1,450	63%				180		1,630	59%
Steuben	TOTALS:	8,244	2,251	833	228	9,077	2,479	27%	91%	30%	2,054	675	11,131	3,154	28%
Voluntary	Southern Tier Pediatrics (Partial) Southern Tier Priority		111				111	1%				14		125	1%
	(Partial)		2,140		228		2,368	26%				661		3,029	27%
Suffolk	TOTALS:	58,599	49,441	5,835	3,757	64,434	53,198	83%	91%	90%	13,489	3,113	77,923	56,311	72%
Mandatory	Affinity Health Plan		5,373	•	333		5,706	9%				216		5,922	8%
	Health First PHSP Health Insurance Plan of		8,039		489		8,528	13%				582		9,110	12%
	Greater New York		6,085		847		6,932	11%				352		7,284	9%
	NYS Catholic Health Plan		4,810		339		5,149	8%				156		5,305	7%
	Suffolk Health Plan United Healthcare Plan Of NY		11,236 9,080		719 511		11,955 9,591	19% 15%				1,177 275		13,132 9,866	17% 13%
	Vytra Health Plans Long		3,000		311		3,331	1376				213		3,000	1370
	Island		4,818		519		5,337	8%				355		5,692	7%
Sullivan	TOTALS:	6,478	2,978	313	62	6,791	3,040	45%	91%	49%	1,510	161	8,301	3,201	39%
Voluntary	Hudson Health Plan		2,752		60		2,812	41%				130		2,942	35%
	Wellcare Of New York		226		2		228	3%				31		259	3%
Tioga	TOTALS: Capital District Physicians	3,290	116		9	3,546	125	4%	92%	4%	725	0	4,271	125	3%
Voluntary	Health Plan		116		9		125	4%						125	3%
Tompkins	TOTALS:	4,800	492		46	5,327	538	10%	90%	11%	1,014		6,341	582	9%
Voluntary	SCHC Total Care		492		46		538	10%				44		582	9%
Ulster	TOTALS:	9,659	2,462		83	10,511	2,545	24%	91%	27%	2,601	211	13,112	2,756	21%
Voluntary	Wellcare Of New York		2,462	-	83		2,545	24%				211		2,756	21%
Warren	TOTALS: HealthNow/BlueShield of	3,503	2,176		17	3,744	2,193	59%	92%	64%	939		4,683	2,274	49%
Voluntary	NENY		2,176	-	17		2,193	59%				81		2,274	49%
Washington	TOTALS: Capital District Physicians	4,278	1,713	247	30	4,525	1,743	39%	91%	42%	954	149	5,479	1,892	35%
Voluntary	Health Plan HealthNow/BlueShield of		567		4		571	13%				35		606	11%
	NENY		1,073		25		1,098	24%				113		1,211	22%
	NYS Catholic Health Plan		73		1		74	2%				1		75	1%

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		TANF ADC 8	MA-ADC	SNA HR 8	& MA-HR	TANF & MA	-ADC. SNA	& MA-HR	EXPE(PENETR RAT	ATION	SSI & MA-SSI				
County	Provider	Eligibles		Eligibles		Total	Total Enrolled	Percent Enrolled	Expected Target*	% of	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Wayne	TOTALS:	5,129	4,551	335	234	5,464	4,785	88%	92%	95%	1,212	363	6,676	5,148	77%
Mandatory	Excellus Health Plan Rochester Area HMO/		2,427		125		2,552	47%				179		2,731	41%
	Preferred Care		2,124		109		2,233	41%				184		2,417	36%
Westchester	TOTALS:	51,454	37,861	6,984	3,452	58,438	41,313	71%	89%	80%	10,417	2,651	68,855	43,964	64%
Mandatory	Affinity Health Plan Community Choice Health		5,631		549		6,180	11%				430		6,610	10%
	Plan Of Westchester Health Insurance Plan of		6,461		627		7,088	12%				456		7,544	11%
	Greater New York		2,891		539		3,430	6%				351		3,781	5%
	Hudson Health Plan		19,319		1,286		20,605	35%				1,165		21,770	32%
	NYS Catholic Health Plan		3,559		451		4,010	7%				249		4,259	6%
Wyoming Voluntary	TOTALS:	2,041	0	120	0	2,161	0	0%	91%	0%	431	0	2,592	0	0%
Yates	TOTALS:	1,774	1,223	113	65	1,887	1,288	68%	93%	73%	290	92	2,177	1,380	63%
Voluntary	Excellus Health Plan		1,223		65		1,288	68%				92		1,380	63%
Upstate Total		657,579	436,136	68,523	34,185	726,102	470,321	65%	91%	71%	148,709	37,059	874,811	507,380	58%

NYS February, 2004

		TANF ADC 8	& MA-ADC	SNA HR	& MA-HR	TANF & MA	-ADC, SNA	& MA-HR	EXPEC PENETR RAT	ATION	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC	ABC Health Plan		6,345		1,518		7,863	0%				194		8,057	0%
Mandatory	Affinity Health Plan		76,621		18,020		94,641	6%				3,104		97,745	5%
	Americhoice of New York		67,469		20,449		87,918	5%				3,268		91,186	5%
	Careplus, LLC		57,361		10,003		67,364	4%				1,186		68,550	4%
	CenterCare Community Choice Health		55,637		11,585		67,222	4%				1,876		69,098	4%
	Plan Of Westchester		3,526		641		4,167	0%				77		4,244	0%
	Community Premier Plus FidelisCare HealthierLife SN		42,189		8,479		50,668	3% 0%				1,348		52,016	3% 0%
	GHI HMO Select		3				4	0%				'		1	0%
	HealthFirst PHSP		122 555		26,164		149,719	9%				5 200		155,017	8%
	HealthFirst PHSP SN		123,555		20,104		149,719	9 % 0%				5,298		133,017	0%
	HealthPlus		134,686		28,516		163,202	10%				3,003		166,205	9%
	Health Insurance Plan of Greater New York		117,689		39,519		157,208	10%				7,683		164,891	9%
	Managed Health Inc		379		138		517	0%				1,000		518	0%
	MetroPlus Health Plan		122,061		25,916		147,977	9%				4,773		152,750	8%
	MetroPlus Health Plan SN Neighborhood Health		48		49		97	0%				104		201	0%
	Providers		60,413		10,185		70,598	4%				1,954		72,552	4%
	NYPS Select Health SN		22		45		67	0%				74		141	0%
	NYS Catholic Health Plan St. Barnabas Community		65,123		12,734		77,857	5%				2,174		80,031	4%
	Health/Partners In Health The New York Presbyterian Community Health Plan		17,946 32,231		3,334 9,238		21,280 41,469	1% 3%				1,126 959		22,406 42,428	1% 2%
	United Healthcare Plan Of NY		22,725		9,390		32,115	2%				992		33,107	2%
	VidaCare Inc. SN		6		34		40	0%				46		86	0%
	Wellcare Of New York		22,279		5,881		28,160	2%				524		28,684	2%
	NYC Total	1,248,302	1,028,321	378,155	241,845	1,626,457	1,270,166	78%	90%	86%	252,281	39,773	1,878,738	1,309,939	70%
	UPSTATE TOTALS:	657,579	436,136	68,523	34,185	726,102	470,321	65%	91%	71%	148,709	37,059	874,811	507,380	58%
	NEW YORK CITY TOTALS:	1,248,302	1,028,321	378,155	241,845	1,626,457	1,270,166	78%	90%	86%	252,281	39,773	1,878,738	1,309,939	70%
	GRAND TOTALS:	1,905,881	1,464,457	446,678	276,030	2,352,559	1,740,487	74%	91%	82%	400,990	76,832	2,753,549	1,817,319	66%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS February, 2004

		TANF ADC & MA-ADC SNA HR & MA-HR			TANF & MA	-ADC, SNA	& MA-HR	EXPEC PENETR RAT	ATION	SSI & I	MA-SSI				
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC	_					<u> </u>									
Boroughs	Bronx	308,575	259,276	85,716	50,383	394,291	309,659	79%			65,069	10,510	459,360	320,170	70%
	Brooklyn	460,939	379,114	144,450	97,889	605,389	477,002	79%			86,429	14,407	691,818	491,409	71%
	Manhattan	176,233	138,589	70,978	38,145	247,211	176,733	71%			48,492	6,231	295,703	182,965	62%
	Queens	269,105	222,228	68,807	49,344	337,912	271,572	80%			44,455	6,748	382,367	278,320	73%
	Staten Island	33,450	29,114	8,204	6,084	41,654	35,198	85%			7,836	1,877	49,490	37,076	75%
	Borough Total	1,248,302	1,028,321	378,155	241,845	1,626,457	1,270,166	78%	90%	86%	252,281	39,773	1,878,738	1,309,939	70%

NOTES:

- (1) The Managed Care eligible counts are based upon April, 2003 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
- (5) New plans added this month:

Putnam County - GHI HMO Select

NYC - GHI HMO Select

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS February, 2004

PROVIDER	COUNTY	TOTAL ENROLLMENT
BROADLAWN HEALTH PARTNERS	NASSAU	431
	Total	431
CO-OP CARE PLAN	NYC	476
	Total	476
COMPREHENSIVE CARE MGT	NYC	1,121
	WESTCHESTER	121
	Total	1,242
EDDY SENIORCARE	SCHENECTADY	74
	Total	74
ELANT CHOICE	ORANGE	80
	Total	80
GUILDNET	NYC	2,004
	Total	2,004
HOMEFIRST	NYC	958
	Total	958
INDEP CARE SYSTEMS INC	NYC	559
	Total	559
INDEP LIVING FOR SENIORS	MONROE	297
	Total	297
LORETTO/INDEPENDENT LIVING SERVICES	ONONDAGA	224
	Total	224
PARTNERS IN COMMUNITY CARE	ORANGE	102
	ROCKLAND	24
	Total	126
SENIOR HEALTH PARTNERS INC	NYC	162
	Total	162
SENIOR NETWORK HEALTH	HERKIMER	16
	ONEIDA	302
	Total	318
TOTAL AGING IN PLACE	ERIE	70
	Total	70
VNS CHOICE	NYC	3,494
	Total	3,494
	LIDOTATE TOTALO	1 = 11
	UPSTATE TOTALS:	1,741
	NEW YORK CITY TOTALS:	8,774
	GRAND TOTALS:	10,515

NOTE: The source of enrollment is based on the primary and secondary roster reports.